

Feb 10, 2026

# Saugus Baseball Parent Meeting Notes

## Attendees

- Board Members
- Parents

## Notes:

### Call to order: 7:00 pm

- **Saugus Athletic Trainer: Molly**
  - Works for Henry Mayo
  - Sports Med on-campus with focus on recovery
  - Injury treatment and PT available on-campus
  - Lacrosse games take priority given the level of contact, but will be on campus and call if needed during games
- **Treasurer's Report: Financial Status Update: Robert Sanchez**
  - QuickBooks & support have been purchased for better tracking and finance management
  - Booster is here to make sure that money is well-spent
  - Parent donations are important to success of program
  - We are essentially a self-funded program
  - Current budgeting has us about \$23,000 short of our projected expenses
  - Forecasted remaining expenses
    - Coaches Payments
    - Field Maintenance and Equipment
    - Other Expenses
      - Polos
      - Busses - 10 total bus trips
      - Banquet
      - Senior Night/Gifts/Banners
      - Food for teams on travel days: \$3,000
        - Motion made by Micah Roberts to add to the budget; Seconded by Roxanne Feldman
        - Motion passed
- **President's Message: Ryan Purdy**
  - Donations - 100% tax deductible
    - If we don't have the funding to cover budget, we will have to trim expenses
  - GroupMe chats created for each roster
  - Field Maintenance Overview
    - Warning track, mound, home plate, sprinklers, landscaping
  - Last Year vs This Year Fundraising
    - Parent Contributions significantly down; other fundraisers are up and carrying us
  - Game Day Polos arriving next week
  - Helmets
  - Senior Night 4/29
  - Team Banquet
    - Micah is contact

- Locker Room Floor Epoxy
- Busses
  - Est cost is \$10k
    - District will give \$3k
    - Have \$3k in ASB funds
    - Some of the excess funds can be re-purposed to cover the cost of the lunches for travel games
- Alumni Wall of Fame
  
- **District Challenges: Jason Bunce**
  - District doesn't provide anything for us
  - 18 bags of clay and home plate last year was all that was provided
  - \$30,000 to Saugus; \$3,000 total to baseball for bus expenses
  - Visibility on Bouquet adds to challenges of people reporting work being done
  - District wants all field work to go through them
    - 8-10 mths to complete "urgent" projects
  
- **Canteen: Jackki Divine**
  - Will continue with Venmo & Cash
  - Each Roster is responsible for staffing their own games
    - No Volunteer = No Canteen
    - Only working volunteers can be in Canteen
    - SignUp Genius has been made for each roster for Volunteer positions
  
- **Questions & Concerns**
  - What will be cut if we do not get funds?
    - Concern about cutting Senior Night/Gifts/Banquet
  - Membership should have a vote if going over budget on any given line item
    - Board should look into voting options
    - Membership approval of annual budget and any changes should be required
    - Booster needs to work with Coaches to set boundaries about budget limits and not approve excess costs without membership vote
  - Expectations for Summer Ball need to be discussed ASAP
  - Should have more Fall games – our boys are going to be behind
    - Other teams have played significantly more games, tournaments, etc.
  - Team morale is low and parent support is wavering as a result
    - Complaints about practice program, treatment of players, impacting players love of the game
  - Coaches are pushing players to make sure parents are donating
    - There is a concern about Coaches knowing who is donating and fear of retaliation
  - Frosh parents strongly disagree and expressed support of the Frosh program and concern regarding comments from older parents
  - Concerns that we have spent too much on Field Maintenance and now other areas of budget are at risk
  - Parents request Quarterly Meetings
  - Saints: Complaints of our boys are getting kicked off the field for Saints practices
    - Program donates \$2,000 to Saugus Booster, but may not offset the costs of additional maintenance, supplies, etc
    - Program rents field from District

**Meeting Adjourned: 8:26pm**