Saugus Baseball Booster Club Meeting

Attendees: Mike Miller, Ryan Golphenee, Jill Golphenee, Ryan Purdy, Robert Sanchez, Jackki Divine

Summary or key decisions

- Walk-through of field improvements and discussion of future project planning
- Parent Meeting will be re-scheduled for after Labor Day to allow additional time for planning and budgeting
- Uniform packages will be ordered through Team Shop with ability for players to order additional items
- Approximately 60 players in program for planning and budgeting purposes

Action items

Ш	Budget needs to be solidified
	Website completion (CentsBaseball.com)
	Scheduling of Parent Meeting & Parent Clean Up Day
	Team Store Order dates
	Final decision on Uniforms (fall & spring)
	Parent Contact Info & Player Sizes need to be collected

Details

Field Updates

 Sprinkler system separated from district for more control and even watering of field (\$3500 donation of services from Ewing Plumbing)

- Field Maintenance company (\$12,000 cost per year; with a \$10,000 per year discount/donation in kind)
- Infield: dirt and grass have been leveled and re-configured to regulation size;
 mound was replaced and re-aligned to homeplate; base plugs have been replaced; clay at home plate has been replaced
- 12-foot warning track has been added for player safety: fence has no padding, so warning track increases player awareness to avoid collision injuries
- Plumbing added in home dugout for drainage & bottle filling stations (\$10,000 in-kind donation from Plumbing Authority)
- Coach Shed and Equipment Shed upgrades will also help protect equipment
- Batting cage area has had significant updates with new netting, mats & concrete.

Player Expectations for Field Maintenance

- No metal cleats, gum, or seeds in batting/turfed areas to increase longevity
- All players will have jobs to help maintain the field

Canteen

- Will go cashless this year offering Venmo and Square tap-to-pay
- Clean-up and inventory will happen during Parent Clean Up Day
- Messaging is that we are asking for donations for Canteen Items to eliminate the need for a Seller's Permit and monthly reporting

Uniforms

- Will be conducting raffle fundraiser to raise funds for Spring Uniform Package
- Package will include: full home/away uniforms; helmet; turf shoes
- Total cost per player is \$460
- Asking each player (60 total players) to sell \$500 in tickets.
 - 100% participation will produce \$30,000
 - \$1750 in raffle prizes
 - Uniform cost is \$27,600
 - Total expense of: \$29,350

Sponsorships

- All sponsorships run 12 months regardless of date of donation
- Banners & lighting have been installed for current sponsors
- Sponsorships can be in cash form or in-kind through services provided
- Regardless of type of donation, we need thorough paper-trail of all sponsorships