

Feb 3, 2026

# Saugus Baseball Coach & Board Meeting Notes

## Attendees

- Board Members
- Coaching Staff

## Agenda

- Financial Status Update
  - Current cash - approx \$36,000
  - We are in solid shape – but hope to increase parent support with spring donation of \$500/player
  - Other fundraisers have been successful to help bridge the gap
  - Canteen is at \$6,000+ because last year's income was not deposited until this year
- Forecasted remaining expenses
  - Coaches Payments
    - \$1500 for returning/\$500-\$1000 for new
  - Field Maintenance and Equipment
    - \$6,000 sprinkler system work
  - Remaining Expenses
    - Polos
    - Busses - 10 total bus trips
      - \$3,000 from district
      - \$3,000 (approx) remaining in ASB account
    - Banquet
    - Senior Night/Gifts/Banners
- Canteen
  - Safe needs to be installed
  - Will continue with Venmo & Cash
  - Ordering Menu Board
  - Looking into Banner Options for side of Canteen for added visibility
  - Each Roster is responsible for staffing their own games
    - No Volunteer = No Canteen
    - Only working volunteers can be in Canteen
- Procurement & Financial Procedures
  - Send all requests for purchases and/or reimbursements to GroupMe
- Fundraising & Sponsorships
  - Vincenzo's - 2/12
  - Super Bowl Squares are wrapping up after this weekend
  - Spring Donation Request of \$500/player
  - No additional fundraisers during Spring season

- Strategic Focus: Parent Communication
  - Team reps for each roster on GroupMe with Booster
  - For Booster communications only
  
- Volunteer Positions
  - SignUp Genius has been made for each roster for Volunteer positions
  - Student running Social Media
  
- Plans for Summer Ball
  - Still discussing options
  - Would need to be a smaller program; 1-2 rosters maximum
  
- Coach's "Wish List" & Open Floor
  - Sprinklers & hose for infield
  - Clay & Conditioner needed after the rain
  - Hall of Fame Wall - on back of Visitors Dugout
  - Need to get PA system working
    - Advertise sponsors during games
  - Would like to get involved in Community Activities